

## General Fund Revenues (\$ in Millions)

Source	Actual				
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>Individual</b>					
<b>Income Tax</b>	<b>\$704.82</b>	<b>\$776.19</b>	<b>\$841.87</b>	<b>\$960.16</b>	<b>\$1,023.97</b>
% Change	8.3%	19.3%	8.5%	14.1%	6.6%
<b>Corporate</b>					
<b>Income Tax</b>	<b>\$122.36</b>	<b>\$117.29</b>	<b>\$95.44</b>	<b>\$124.87</b>	<b>\$141.53</b>
% Change	(19.5%)	(22.8%)	(18.6%)	30.8%	13.3%
<b>Sales Tax</b>	<b>\$476.73</b>	<b>\$496.81</b>	<b>\$588.80</b>	<b>\$627.50</b>	<b>\$647.29</b>
% Change	3.0%	4.2%	18.5%	6.6%	3.2%
Cigarette Tax	\$7.49	\$7.48	\$7.23	\$7.30	\$7.98
Tobacco Tax	---	---	---	---	\$4.06
Beer Tax	\$1.63	\$1.62	\$1.68	\$1.75	\$1.82
Wine Tax	\$1.66	\$1.80	\$1.90	\$1.96	\$1.90
Liquor Profits	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
<b>Product Taxes</b>	<b>\$15.73</b>	<b>\$15.85</b>	<b>\$15.76</b>	<b>\$15.96</b>	<b>\$20.71</b>
% Change	1.0%	1.8%	(0.6%)	1.3%	29.8%
Kilowatt-Hour	\$2.97	\$3.24	\$2.89	\$2.77	\$1.80
Mine License	\$0.66	\$0.96	\$1.98	(\$0.66)	\$0.12
Treas Interest	\$18.24	\$17.93	\$18.69	\$21.56	\$22.30
Judicial	\$4.71	\$5.02	\$5.13	\$5.31	\$5.49
Insur. Premium	\$40.26	\$42.85	\$45.47	\$46.43	\$55.88
State Police	\$1.14	\$1.15	\$1.16	\$1.30	\$1.22
Sec of State	\$0.03	\$0.03	\$0.01	\$0.02	\$2.01
Unclaimed Prop	\$0.83	\$1.17	\$1.59	\$2.31	\$5.81
Estate Tax	---	---	---	---	\$35.81
Ag Eq Exempt	---	---	---	---	---
Other	\$3.38	\$3.67	\$5.66	\$13.42	\$20.71
<b>Misc. Revenue</b>	<b>\$72.22</b>	<b>\$76.02</b>	<b>\$82.58</b>	<b>\$92.46</b>	<b>\$151.15</b>
% Change	3.8%	9.3%	8.6%	12.0%	63.5%
<b>Total</b>					
<b>General Fund</b>	<b>\$1,391.86</b>	<b>\$1,482.16</b>	<b>\$1,624.45</b>	<b>\$1,820.95</b>	<b>\$1,984.65</b>
% Change	3.0%	6.5%	9.6%	12.1%	9.0%

Sources: Legislative Fiscal Reports & DFM General Fund Revenue Book

## General Fund Revenues (\$ in Millions)

<i>Actual</i>					<i>Forecast*</i>
FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<b>\$835.85</b> (18.4%)	<b>\$837.80</b> 0.2%	<b>\$902.13</b> 5.4%	<b>\$1,035.54</b> 14.8%	<b>\$1,216.49</b> 17.5%	<b>\$1,245.31</b> 2.4%
<b>\$76.30</b> (46.1%)	<b>\$93.13</b> 22.1%	<b>\$103.02</b> 3.8%	<b>\$139.56</b> 35.5%	<b>\$194.13</b> 39.1%	<b>\$206.98</b> 6.6%
<b>\$657.12</b> 1.5%	<b>\$700.24</b> 6.6%	<b>\$886.08</b> 26.5%	<b>\$950.83</b> 7.3%	<b>\$880.77</b> (7.4%)	<b>\$1,074.63</b> 22.0%
\$8.00	\$8.26	\$30.04	\$7.81	\$7.98	\$1.00
\$4.31	\$4.67	\$5.49	\$5.75	\$6.16	\$6.40
\$1.88	\$1.91	\$1.96	\$1.95	\$1.99	\$2.27
\$1.88	\$1.97	\$2.14	\$2.33	\$2.43	\$2.45
\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$9.55
<b>\$21.02</b> 1.5%	<b>\$21.75</b> 3.5%	<b>\$44.57</b> 109.6%	<b>\$22.79</b> (48.9%)	<b>\$23.50</b> 3.1%	<b>\$21.67</b> (7.8%)
\$1.79	\$1.80	\$1.83	\$1.53	\$2.29	\$2.50
\$0.82	\$0.04	\$0.07	\$0.03	\$0.27	\$0.20
\$11.30	\$2.98	\$4.97	\$8.92	\$18.12	\$11.90
\$5.19	\$5.29	\$4.98	\$4.66	\$4.79	\$4.90
\$55.37	\$59.49	\$62.77	\$60.85	\$60.37	\$59.39
\$1.36	\$1.39	\$1.61	\$1.64	\$1.72	\$1.76
\$2.03	\$2.14	\$2.39	\$2.69	\$3.02	\$3.20
\$0.88	\$3.76	\$3.69	\$9.83	\$1.99	\$2.00
\$7.59	\$13.65	\$4.43	\$3.30	\$1.11	\$0.25
(\$10.09)	(\$13.45)	(\$13.45)	---	---	---
\$23.78	\$20.49	\$74.57	\$25.53	\$22.76	\$27.81
<b>\$100.02</b> (33.8%)	<b>\$97.58</b> (2.4%)	<b>\$147.87</b> 40.9%	<b>\$118.98</b> (19.5%)	<b>\$116.43</b> (2.1%)	<b>\$113.91</b> (2.2%)
<b>\$1,690.31</b> (14.8%)	<b>\$1,750.50</b> 3.6%	<b>\$2,083.65</b> 19.0%	<b>\$2,267.70</b> 8.8%	<b>\$2,431.31</b> 7.2%	<b>\$2,662.50</b> 9.5%

\* Revised DFM forecast August 2006 adjusted for H1 of Special Session